GEORGIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

	(dollars in thousands)				
			FY 2003	FY 2003	
Congress'I	FY 2001	FY 2002	Uncontrol	Program	FY 2003
District Park Units	Enacted	Enacted	Changes	Changes	Estimate
02 Andersonville NHS	922	941	13	187	1,141
00 Appalachian NST	893	1,042	5	-2	1,045
05,06,09 Chattahoochee River NRA	2,658	2,836	32	-14	2,854
09 Chickamauga and					
Chattanooga NMP	2,174	2,214	28	-12	2,230
01 Cumberland Island NS	1,749	1,985	22	-9	1,998
01 Fort Frederica NM	615	628	8	72	708
01 Fort Pulaski NM	883	900	12	-5	907
02 Jimmy Carter NHS	876	985	8	-3	990
06,07 Kennesaw Mountain NBP	985	1,160	12	-5	1,167
05 Martin Luther King, Jr NHS	2,457	2,764	28	-12	2,780
02,08 Ocmulgee NM	659	673	8	121	802

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

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Andersonville National Historic Site, Georgia \$192,000 to Maintain National Cemetery and Operate National POW Museum

Funding is requested to maintain and purchase burial vaults for Anderson National Cemetery and to enhance operations at the National Prisoner of War Museum. Andersonville NHS is one of two sites within the NPS that maintains active National Cemeteries and averages 175 burials per year. The park requires vaults for each burial for safety reasons and to maintain the same standards as the national cemeteries maintained by the Veterans' Administration. Currently, family members are responsible for the vault purchase. Funding would allow for the NPS to provide the needed 175 vaults a year for the veterans who served our country. Funding would also be used to meet increased utility costs and to enhance interpretive services at the National Prisoner of War Museum. These improvements would increase visitor safety and satisfaction.

Fort Frederica National Monument, Georgia \$75,000 to Establish Resource Management Program

Funding is requested to establish a resource management program. Park resources are threatened by pine beetle infestations, acid rain, exotic plant introduction and mosquito control issues. Funding would establish an archeological site-monitoring program and a proactive protection program. Threats to cultural resources would be identified and appropriate mitigative actions initiated to protect the diverse cultural resources of the park. These resources include two historic structures, twenty-nine excavated and exposed archeological house sites, 84 unexcavated house sites, 1-½ miles of earthworks, and an on-site museum collection of 5,000 items. A new resource management program would improve management of museum collections, support a long-term archeology field school, provide annual maintenance of all historic structures and exposed foundations, perform preservation treatment of 200 artifacts per year, and allow effective coordination of natural resource issues.

Ocmulgee National Monument, Georgia \$125,000 to Preserve Sacred Native American Sites

Funding is requested to improve the maintenance and resource management operations of two outlying units of the park: Lamar Mounds and Drake's Field. Natural resources of both areas are threatened due to overgrown vegetation and feral hog populations. In addition, infrequent patrolling of the areas has resulted in increased pot hunting and damage to the cultural resources. Funds would be used to double the maintenance of Lamar Mounds and Drake's Field allowing for the removal of the woody vegetation and increased monitoring of cultural resources. Improving conditions of these sacred lands would improve visitor appreciation and understanding of the history of the Native Peoples.

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(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information) None

LAND ACQUISITION None

CONSTRUCTION: LINE ITEM CONSTRUCTION None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM None

HISTORIC PRESERVATION FUND: STATE GRANTS State apportionment: \$754

STATE CONSERVATION GRANTS

Proposed state apportionment: \$3,451

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)